North Bolivar Consolidated School District

Regular Board Meeting

Central Office Library Monday, April 19, 2021 | 6:00 pm

Regular Meeting Minutes

Board Members Present

Board Member(s) Absent None

Jefferick Butler, Chairman Tyrone Miller, Vice-Chairman William Lucas, Member LaShonda Walker Jacquelyn Allen, Secretary

OTHER INDIVIDUALS PRESENT

Kenyatta McClain Ronda Rimmer Maurice Smith Xandra Brooks-Keys Bobbie Moore

1. Call to Order and Invocation

At 6:02 p.m., the Regular Board Meeting of the North Bolivar Consolidated School District convened on April 19, 2021 in the Library at North Bolivar Consolidated School District, 204 North Edwards Avenue, Mound Bayou, Mississippi 38762. The meeting was called to order by Board Chairman Jefferick Butler. The Invocation was given by Tyrone Miller.

2. Adoption of Agenda

The Board voted to adopt the agenda as presented. Mrs. Jacquelyn Allen motioned and Mr. Tyrone Miller seconded. Mr. Tyrone Miller, Mrs. Jacquelyn Allen, Mrs. LaShonda Walker, Mr. William Lucas, and Chairman Jefferick Butler all voted aye. No one cast against the motion. **PASSED**

3. Approval of the Minutes from March 22, 2021 Regular Board Meeting Minutes and April 8, 2021 Called Meeting Minutes

The Board voted to approve the minutes from the March 22, 2021 Regular Board Meeting and the April 8, 2021 Called Board Meeting. Mr. Tyrone Miller motioned and Mrs. Jacquelyn Allen seconded. Mrs. Jacquelyn Allen, Mr. Tyrone Miller, Mrs. LaShonda Walker, Mr. William Lucas, and Chairman Jefferick Butler all voted aye. Cast against the motion: none. **PASSED**

4. Acknowledgement/Celebration

- Northside High School Track Teams
- ITM Technology Student Association
- Northside High School Future Business Leaders of America

5. Principal's Report

- 5.1. Northside Monthly Board Report
- 5.2. ITM Monthly Report
- 5.3. Brooks Monthly Report

6. Superintendent's Report

6.1. Request for Energy Savings Performance Contracting Service

The Board voted to approve the superintendent's report as presented. Mrs. Jacquelyn Allen motioned, and Mr. Tyrone Miller seconded. Mr. Tyrone Miller, Mr. William Lucas, Mr. Jefferick Butler, Mrs. Jacquelyn Allen, and Mrs. LaShonda Walker all voted aye. No motion was cast against. **PASSED**

7. Discussion/Action

- 7.1. Desk Review of the district's Summer Food Service Program (SFSP)
- 7.2. Mandatory Superintendent Training
- 7.3. ESSER Parent Feedback Survey
- 7.4. Proposed District Calendar 2021-2022

The Board voted to approve all of the Discussion/Action items as presented. Mrs. Jacquelyn Allen motioned, and Mrs. LaShonda Walker seconded. Mr. Tyrone Miller, Mr. Jefferick Butler, Mrs. Jacquelyn Allen, and Mrs. LaShonda Walker all voted aye. Mr. William Lucas cast the motion against. **PASSED**

8. Consent Agenda

8.1. Approval of the superintendent's recommendation to remove the following equipment from the district's inventory and to declare all items as junked and outdated: District Inventory #:

Brooks Elementary

School07377,7054,7378,7033,7694,7735,7731,7724,7717,7711,7700,7696,5973,7053,5925,5927,5928,5930, 5931,5932,5942,5945,5946,5947,5948,5949,5950

I.T. Montgomery Elementary

School04440,03750,03733,03339,03902,03905,03611,03612,03859,7621,7622,7627,7628,7 630,7635,7639,7640,7643,7647,7649,7675,07058,03994,03995,03996,03997,03998,03999, 04000,04001,04002,04003,04004,04005,04006,04007,04008,04009,04010,04011,04012,04 013,04014,04015,04016,04017,04018,04019,04020,04021,04022,04023,04024,04025,0402 6,04027,04028,04222,04223,04224,04225,04226,04227,04228,04229,04230,04231,04243,0 4244,04245,04246,04247,04248,04249,04250,04251,04252,04253,04254,04255,04256,0 4257,04258,04259,04260,04261,04262,04263,04264,04265,04266,04267 Northside High School4583,R03649,3956,5538,3957,3995,3957,2194,2191,1307,2193,07163,07164,5481,5559

Central Office/Old JFK

07369,7366,07229,5659,5661,5662,5673,5693,5738,5880,6014,03470,03636,03792,040520 5688, 7093, 04081, 03780, 03781, 6197,7609, 7037, 7042, 7028, 7027, 07299, 7047, 04069, 04094, 07059, 04081, 3997

- 8.2. Approval of the superintendent's recommendation to approve a Memorandum of Understanding for Field Experience between Mississippi State University and North Bolivar Consolidated School District
- 8.3. Approval of the superintendent's recommendation to approve a contract with Converge One for supply and installation of switches and access points throughout the district
- 8.4. Approval of the superintendent's recommendation to approve the March 29, 2021 and April 5, 2021 North Bolivar Consolidated School District P-16 Council Meeting
- 8.5. Approval of the superintendent's recommendation to add the following courses to the curriculum at Northside High School: African American History, AP History, AP Statistics, Botany, Drug Education, Environmental Science, Essentials to English, Compensatory English 7/8, Compensatory Math 7/8, Foundation to Algebra, Foundation to Biology, Genetics, Nutrition and Wellness, Oral Communication, Psychology, Physical Science, Resources Management, Sociology, Zoology
- 8.6. Approval of the superintendent's recommendation to approve the following request for solicitation of funds: T-Shirt Sales (NHS), Summer Basketball League, Sponsorships, Candy Sales, and Car Wash
- 8.7. Approval of the superintendent's recommendation to approve 6th Grade Promotion Ceremony for Brooks Elementary to be held on May 26, 2021 at Northside High School Gymnasium
- 8.8. Approval of the superintendent's recommendation to approve 6th Grade Promotion Ceremony for ITM Elementary to be held on May 27, 2021 at Central Office Gymnasium
- 8.9. Approval of the superintendent's recommendation to extend and expand the Families First Coronavirus Response Act (FFCRA) from April 1, 2021 through September 30, 2021
- 8.10. Approval of the superintendent's recommendation to approve the facility use request for Charlie Mae Hunter's funeral to be held April 24, 2021
- 8.11. Approval of the superintendent's recommendation to approve Career and Technical Education (CTE) Local Plan Application for Fiscal Year (FY) 2022

The Board voted to approve all Consent Agenda items as presented. Mrs. Jacquelyn Allen motioned, and Mr. Tyrone Miller seconded. Mr. Tyrone Miller, Mr. Jefferick Butler, Mrs. Jacquelyn Allen, and Mrs. LaShonda Walker all voted aye. Mr. William Lucas cast the motion against. **PASSED**

9. Personnel

- 9.1. Approval of the superintendent's recommendation to employ the following Child Nutrition employees for the 2021-2022 school year: Mutisya Adams (Cafeteria Manager), Jessie Hooper, Dorothy Tremble, Belvia Craig (Cafeteria Manager), Resheeta Davis, Marlon Witherspoon, Felecia Collins (Cafeteria Manager), Shakira Collins, Lekesha Rogers, Betty Lucas, Bobby Haywood
- 9.2. Approval of the superintendent's recommendation to approve North Bolivar Consolidated School District 2021-2022 Child Nutrition/Food Service Manager Pay Scale

The Board voted to approve all of the Personnel items as presented. Mrs. Jacquelyn Allen motioned, and Mr. Tyrone Miller seconded. Mr. Tyrone Miller, Mr. William Lucas, Mr. Jefferick Butler, Mrs. Jacquelyn Allen, and Mrs. LaShonda Walker all voted aye. No one cast the motion against. **PASSED**

10. Financial

10.1. Claims Docket

	=========	
FUND	AMOUNT	
1120 DISTRICT MAINTENANCE 1130 SPECIAL EDUCATION 1155 NORTHSIDE HIGH ATHLETICS 2110 FOOD SERVICE 2211 TITLE I-A BASIC 2290 CONSOLIDATED ADMIN COST FUND 2511 TITLE II-IMPROV TEACHER QUALIT 2590 ESSER FUND 2610 EHA, PART B SPECIAL EDUCATION 2620 EHA, PRESCHOOL 2811 TITLE IV- A 2812 21ST CENTURY 2907 SAVE-THE-CHILDREN	114832.29 3659.92 4641.44 43872.86 1821.19 1608.74 398.00 205.14 4533.82 184.50 901.41 1952.59 1794.35	
TOTAL:	180406.25	

10.2. Activity Reports



615 School Street Duncan, Mississippi 38740 Phone: 662-337-6523 fonica Reynolds, Lead Teacher

Mrs. Doris A. Hall, Principal

Ms. Joyce Collins, Secretary

ACTIVITY FUND FUND:1151

Brooks Elementary School Name of School

Mrs. Doris Hall Principal

For the Month Ending:	March 31, 2021

Beginning Balance: \$ 8, 175.63 Total Dollar Amount of Disbursements During Month: Service Charge: Total Ending Balance: S 8,175.63

This transmittal report is verified accurate in all respects:

	Dones Hall	_
	rincipal	
04/		

Northside High School

ACTIVITY FUND

Dr. Candace Gillespie & Tanya Cartwright, Counselors. Stephanie Carr & Dedra Peterson, Secretaries

Northside High School (Name of School) Mr. Fredrick Ford (Principal)

For the Month Ending: March 31, 2021

S 5,437.95 Total Dollar Amount of Receipts During Month: S_2,980.00 S____0.00 Total Dollar Amount of Disbursements This Month: § 3,784.25 Service Charge S____0.00 Total Ending Balance: \$ 4,633.70



I.T. Montgomery Elementary

202 MLK Mound Bayou, MS 38762 Telephone: (662) 359-5630



Tammy Morton, Secretary

Total Ending Balance:

LaKenya Evans, Lead Teacher

S____3,717.08

ACTIVITY FUND FUND: 1154

I.T. Montgomery Elementary School Name of School

Mrs. Addie Carmichel-Miller Principal

For the Month Ending: March 31, 2021 Beginning Balance: \$____3,704.27 Total Dollar Amount of Receipts During Month: S_____12.81 0

Total Dollar Amount of Disbursements During Month: Service Charge: 0

This transmittal report is verified accurate in all respects:

Addle Finelia 4/5/2021

NORTHSIDE HIGH SCHOOL

Activity /Organizational Accounts

Organization: March Report

Name	Beginning Balance	(Credits) Checks	(Debits) Deposit	Adjustments	Balances
ATHLETIC	(\$1,573.20)	\$3,784.25	\$328.00		(\$5,029.45)
BAND	\$1,075.00	\$0.00	\$0.00		\$1,075.00
BETA CLUB	\$0.00	\$0.00	\$0.00		\$0.00
ENTREPRENEURSHIP	\$250.00	\$0.00	\$0.00		\$250.00
FBLA	\$1,136.75	\$0.00	\$0.00		\$1,136.75
FCCLA(FHA)	\$0.00	\$0.00	\$0.00		\$0.00
FRESHMAN CLUB	\$0.00	\$0.00	\$0.00		\$0.00
GENERAL FUND	\$2,248.83	\$0.00	\$22.00		\$2,270.83
HOMECOMING CMTE	\$0.00	\$0.00	\$0.00		\$0.00
JUNIOR CLASS	\$575.51	\$0.00	\$0.00		\$575.51
LIBRARY/BOOK FAIR	\$0.00	0.00	\$0.00		\$0.00
NATIONAL TECH HONOR SOCIETY	\$0.00	\$0.00	\$0.00		\$0.00
SR. CLASS	\$1,725.06	\$0.00	\$2,630.00		\$4,355.06
SOPHMORE CLASS	\$0.00	\$0.00	\$0.00		\$0.00
STUDENT COUNCIL	\$0.00	\$0.00	\$0.00		\$0.00
TOTAL(LAST MONTH)	\$5,437.95	\$3,784.25	\$2,980.00		\$4,633.70

10.3. Financial Reports

The Board voted to approve all of the Financial Reports as presented. Mrs. Jacquelyn Allen motioned, and Mr. Tyrone Miller seconded. Mr. Tyrone Miller, Mr. Jefferick Butler, Mrs. Jacquelyn Allen, and Mrs. LaShonda Walker all voted aye. Mr. William Lucas cast the motion against. **PASSED**

d ES	SER FUND Total	2590 ESSER 786,740.07	- 0140	270,972,77	14,700,00	501,067.30	515.767.30	**									
		2592 EDLA F			34,100.00	201,001.30	010,701.00	34									
	Function	Budget	Current	Ytd	Encumbered	Un-Encurbered	Un-Expended	56			2711 VOCATION	IN DADIO					
	EMENTARY PROGRAMS	163,006.08 143,208.92	0.00	163,006.08 143,208.92	0.00	0.00	0.00	100	1030	Function	Bullet	Current	Yte	Barrier Co.	0.000	Un-Expended	
	EARNING PROGRAMS	8.433.00	0.00	8.433.00	0.00	0.00	0.00	100		CAREER TECHNICAL EDUCATIO	N 583,660.47	47,583.17	388,010.79	268.52	195,381.16	195,649.68	
ED	LA FUND Total	314,648.00	0.00	314,640.00	0.00	0.00	9.00	100	Fund	VOCATIONAL BASIC TOM	\$83,660.47	47,593.17	388,010.79	264,52	195,381.16	195,649,68	
		2593 MS PANDEMIC RES	SPONSE BA FUN					10000	Longitud	Punction	2811 TITLE Budget						
	Function	Budget	Current	Ytd	Encumbered	Un-Encurrenced	Un-Expended	*	1120	ELEMENTARY PROGRAMS	97,777,75	2,290.84	Ytd 19.848.69	Encumbered 865.60	Un-Encantered 77,043.46	Un-Expended 77,929.06	
	PROVEMENT OF INSTRISERVIC	140,563.58	0.00	140,498.51	0.00	65.07	65.07	100	1140	HIGH SCHOOL PROGRAMS REMEDIATION EXT SCH YR PRO	20,881.07	0.00	5,856.46	0.00	15,024.61	15,024,61	
MS	PANDEMIC RESPONSE BA FUND Yotal	140,563.58	9.00	140,498.51	0.00	65.07	65.07	100	2213	INSTRUCTIONAL STAFF TRAINS	2,973,07	0.00	0.00 973.06	0.00	10,000.00	10,000.00	
		2610 EHA, PART B SPEC		N					7120	OTHER OPERATING TRANSFERS	00.008	0.00	0.00	0.00	800.00	800.00	
SP	Function ECIAL EDUCATION	Budget 134,083,42	Current 7.288.27	71,942.53	Encumbered	Un-Encombored	Un-Expended	%	Fund	TITLE IV- A Total	132,431.89	2,210.04	26,878.21	885.60	104,868.00	105,753.68	
5		13,709.00	0.00	0.00	852.01	61,288.88 13,709.00	62,140.89 13,709.00	54			2812 21ST CE						
	HER SPECIAL PROGRAMS	52,114.20	4,044.84	34,820.78	0.00	17,293.42	17,293.42	67	1260	AFTER SCHOOL PROGRAMS	Budget 197,359,93	Current 14 383 88	79.240.21	Encumbered 4,098,53	Webnoursband		
	HER HEALTH SERVICES YCHOLOGICAL SERVICES	9,000.00	1,092.50	4,650.00	0.00	4,350.00	4,350.00	52	1270	REMEDIATION EXT SCH YR PRO	5 61,467.06	0.00	44,926,36	0.00	114,021.19	118,119.72 16,540.70	
	EECH PATHOLOGY	31,500.00	450,00 9,570,00	1,848.00	1,200,00	16,372.60 9,735.00	17,572.60 9,735.00	10	Fund	21ST CENTURY Total	258,826,99	14,383,88	124,166,57	4,098.53	130,561,88	134,660.42	
	PROVEMENT OF INSTRISERVIC	3,700.00	102,95	4,863.09	0.00	-1.163.09	-1,163.09	131			2820 UNEMPLOYMEN	NT COMP FUND					
	STRUCTIONAL STAFF TRAINI ECIAL AREA ADMIN SERVICES	2,376.97	0.00	-278.00	0.00	2,654.97	2,654.97	-12	1120	ELEMENTARY PROGRAMS	Budget 4,942.87	Current 0.00	Ytd	Encumbered	Un-Encumbered	Un-Expended	2
	ECIAL AREA ADMIN SERVICES HIGLE OPERATION SERVICE	146,492.58	11,408.01	102,407.43 4,856.00	0.00	44,085.15	44,085.15	70	1140	HIGH SCHOOL PROGRAMS	9,342,06	0.00	4,942.87 9,342.88	-100.00 -117.93	100.00	0.00	
MO	INITORING SERVICES	3,952.44	0.00	0.00	0.00	9,393.33	9,393.33 3,952.44	34	2310			0.00	435.38	-979.20	4,116.23	3,136.03	
OT	HER NONINSTRUCTIONAL SERV	200.00	0.00	0.00	0.00	200.00	200.00	0		FOCO SERVICES OPERATIONS	3,571.41	0.00	296.39	1,512,60	1,760.42	3,273.02	
	DIRECT COST	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00	0		UNEMPLOYMENT COMP FUND T		0.00	15,019.50	315.47	9,465.03	3,571,45	
EH	A, PART B SPECIAL EDUCATION Total	445,799.54	37,000,57	246,874.83	2,052.01	196,871,70	198,923.71	55			2830 FORESTRY		1000 75199	378111	2,344,03	0,000.00	
		2620 EHA, PRES							TO STATE	Function	Budget	Current	Ytd	Encumbered	Un Encontured	Un-Ernanded	
904	Function ECIAL EDUCATION	Budget 28 504 34	1,956,91	Ytd	Encumbered	Un-Encumbered	Un-Expended	%		IMPROVING LAND FORESTRY ESCROW Total	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00	
	HER SPECIAL PROGRAMS	4 173.45	1,956.91	16,372.08 2,444.66	330.59	12,132.26	12,132.26	57	Fund	PURESTRY ESCHOW TOTAL	19,602.00	0.00	0.00	0.00	19,000.00	19,000,00	
SPI	EECH PATHOLOGY	95.50	0.00	0.00	0.00	95.50	1,728.79	59		Function	2907 SAVE-THE-						
	PROVEMENT OF INSTRISERVIC	64.26	0.00	0.00	0.00	64.26	64.26	0	1290	OTHER SPECIAL PROGRAMS	Budget 137,219,19	Current 11,839.34	Ytd 98.029.30	Encumbered 2,071.28	Un-Encurebered 37,118,61	Un-Expended 39,169,89	
EH.	A, PRESCHOOL Total	32,837,55	2,003.88	18,816,74	330.59	13,690,22	14,020.81	57	2110	OTHER SUPPORT SERV STUDEN		4,676,63	33,371.36	854.23	15,414.05	16,268.28	
		2711 VOCATION	AL BASIC						Fund	SAVE-THE-CHILDREN Total	196,858.83	16,515,97	131,400,66	2,925.51	52,532.66	55,450.17	
páv S	tord Meeting. North Byther Consolidated School Distric	F. Neil on 04/18/2021 DS:02 PM.	Page S of 7						Regi	galar Slace Meeting, North Solver Consultance	2MB BUILDING RE	Page 6 of 7					
spåv 8	towd Meeting, Harth Ballier Cursochialed School Diasso		315						Paga	galar Souré Meeting, North Sollwer Consullisation							
gular S	toord Meeting, Horlin Bullium Consolidance School Classics	NORTH BOL	315	d Balance:	ED SD				Segu	jalar Skorf Meeting, Herts Enthere Connecting		Page 6 of 7					
	tood Meetry, North Daker Considered School Stein	NORTH BOL	315 LIVAR CON lent of Fund	d Balance: 121 Beginn	ing Fund	Year to	Date	Year to Date	Y	ear to Date	nal Boner Const. Nat. on designing (stag) Fet.	Page 6 of 7					
Fe	und Pg Unit m 120 000 000 DISTRICT MA	NORTH BOL Statem	315 LIVAR CON lent of Fund	d Balance: 121 Beginn Ba	ing Fund	Rece	ipts	Expenditures	Y	esr to Date	ted forest tests on devision of tests of the devision of the d	Page 6 of 7					
F:	und Pg Unit m 120 000 000 DISTRICT MA 130 000 000 SPECIAL EDU	NORTH BOL Statem	315 LIVAR CON lent of Fund	d Balance: 121 Beginn Ba	ling Fund lance 2,395,386.33	Rece 5,	ipts 766,005.90 427,855.64		Y	ear to Date	and Bahwa Coance, table on Service(2) section Pre- Emidling Flund Balance 3,079,409,509	Page 6 of 7					
F:	und Pg Unit m 120 000 000 DISTRICT MA 1310 000 000 SPECIAL FUN 1415 000 000 AT RISK FUN	NORTH BOL Statem LINTENANCE JCATION D	315 LIVAR CON lent of Fund March 20	d Balance: 121 Beginn Ba	ling Fund lance 2,395,386.33	Rece 5.	ipts 766,005.90 427,855.64 53,309.72	5,081,982.64 427,855.64 53,309.72	Y	ear to Date djustments 0.00 0.00 0.00	Ending Fund Balance 3,079,400,559 00,000	Page 6 of 7					
F:	und Pg Unit m 120 000 000 DISTRICT MM 130 000 000 SPECIAL EDI 145 000 000 AT RISK FUN 151 000 000 BROOKS ELE	NORTH BOL Statem LINTENANCE JOATION D MENTARY SCHOOL	315 LIVAR CON lent of Fund March 20	d Balance: 121 Beginn Ba	ling Fund lance 2,395,386.33 0.00 0.00 9,578.38	Rece 5,	1pts 766,005.90 427,855.64 53,309.72 0.00	5,081,982.64 427,855.64 53,309.72 1,402.75	Y	eer to Date djustments 0.00 0.00 0.00 0.00	Ending Fund 88 lanc 3,079,400,59 0,00 8,175,63	Page 6 of 7					
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F:	und Pg Unit n0 00 DISTRICT MM 120 000 000 DISTRICT MM 145 000 000 AT RISK FUN 145 000 000 BROCKS ELD 151 000 000 BROCKS ELD 151 000 000 IT. MONTGON 154 000 000 IT. MONTGON 155 000 000 NORTHSIDE T	NORTH BOL Statem LINTENANCE JOATION D MENTARY SCHOOL HIGH ACTVITY MERY ELEMENTARY HIGH ATHLETICS	315 LIVAR CON lent of Fund March 20	d Balance: 121 Beginr Ba	ling Fund lance 2,395,386.33 0.00 9,578.38 5,673.15 4,787.77 5,028.94	Rece 5,	766,005.90 427,855.64 53,309.72 0.00 2,749.81 0.00 25,384.43	5,081,982.64 427,855.64 53,309.72 1,402.75	Y	eer to Date djustments 0.00 0.00 0.00 0.00	Ending Fund Belance 3,079,409,59 0,00 0,00 4,175,03 3,704,42	Page 6 of 7					
F:	und Pg Unit 1720 00 000 DISTRICT MA 1730 00 000 SPECIAL EDI 1730 00 000 BROOKS ELE 1730 000 000 BROOKS ELE 1730 000 000 IT. MONTGOO 1730 000 000 IT. MONTGOO 1730 000 000 DISTRICH SEE	NORTH BOL Statem INTENANCE ICATION D MENTARY SCHOOL HIGH ACTVITY MERY ELEMENTARY HIGH ATHLETICS TION INTERREST FU	315 LIVAR CON Sent of Function March 20 March 20	d Balance: 121 Beginr Ba	ling Fund lance 2,395,386.33 0.00 0.00 9,578.38 5,673.15 4,787.77 5,028.94	Rece 5,	ipts 766,005,90 427,855,64 53,309,72 0.00 2,749,81 0.00 25,384,43 206,894,97	5,081,982.64 427,855,64 53,309.72 1,402.75 0.00 1,083.50 34,241.73 4,980.00	Y	cear to Date djustments 0.00 0.00 0.00 0.00 0.00 0.00 0.00	Ending Fund Balance 3,079,409.59 8,175,03 8,422.06	Page 6 of 7					
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Fig. 11 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	und Pg Unit 120 000 000 DISTRICT M 130 000 000 SPECUAL EDI 130 000 000 SPECUA	NORTH BOL Statem INTENANCE CATION MENTARY SCHOOL HIGH ACTITY HIGH ACTITY HIGH ACTITY HIGH ACTITY COGNITION PERFORMATION DED SCHOOL YEA DO 2019 DO 2020 GRAB & GO DO 2020 GRAB	JIND JIND JIND JIND JIND JIND JIND JIND	d Balance: 121 Beginr Ba	sing Fund lance 2,95,286,33,186,33,186,33,186,33,186,33,186,39,18	Recc 5,	ipto 766,005,90 (27,855,64 53,309,72 60,000 (27,855,64 53,309,72 60,000 (27,49,81 60,000 (25,384.43 206,894.97 25,583.45 55,5315,57 55,5315,57 55,5315,57 60,000 (49,178.06) 90,881,64 (105,802.44 3,200.000 (26,416.00 37,088.42 616.60 51 16,812.86 (16,812.86 16,812.86 (16,812.86 16,812.86 (16,812.86 16,812.86 (16,812.86	Expenditures (5.81, 1982, 64, 627, 804, 1982, 64, 627, 804, 627, 804, 627, 804, 627, 804, 627, 804, 627, 804, 627, 804, 627, 804, 627, 804, 627, 804, 627, 804, 627, 804, 627, 804, 627, 804, 627, 627, 627, 627, 627, 627, 627, 627	Y	ear to Date djustments 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.	Ending Fund Balance 3,079,400,559 0,000 8,175,63 8,422,00 1,328,702,53 1,328,702,702 1,328,702,702 1,328,702,702 1,328,702,702 1,328,702,702 1,328,702,702 1,328,702 1,	Page 6 of 7					

NORTH BOLIVAR CONSOLIDATED SD Statement of Anticipated Fund Balances 04/08/21 Period : 9 03/01/2021 - 03/31/2021

Fund	Fund Balance 07-01-2020	Anticipated Revenue	YTD Collected Revenue	UnCollected Revenue	MTD Collected Revenue	Anticipated Expenditures	YTD Expenditures	YTD Unexpended	MTD Expenditures	YTD Adjustments	MTD Adjustments	Actual Fund Balance	Projected Balance
1120 DISTRICT MAINTENANCE	2,395,386.33	8,189,612.05	5,765,005.90	2,423,606.15	729,871.21	8,919,665.09	5,081,982,64	3,837,682,45	553,667,64	0.00	0.00	3,079,409.59	1,665,333.29
1130 SPECIAL EDUCATION	0.00	650,720.34	427,855.64	222,864.70	63,922.52	753,164.34	427,855.64	325,308.70	63,922.52	0.00	0.00	0.00	(102,444.00)
1145 AT RISK FUND	0.00	123,505.02	53,309.72	70,195.30	4,034.06	131,874.08	53,309.72	78,564.36	4,034.06	0.00	0.00	0.00	(8,359.06)
1151 BROOKS ELEMENTARY SCHOOL	9,578.38	700.00	0.00	700.00	0.00	3,000.00	1,402.75	1,597.25	0.00	0.00	0.00	8,175.63	7,278.38
1153 NORTHSIDE HIGH ACTVITY	5,673.15	3,650.00	2,749.81	900.19	2,575.81	3,400.00	0.00	3,400.00	0.00	0.00	0.00	8,422.96	5,923.15
1154 LT. MONTGOMERY	4,767.77	900.00	0.00	900.00	0.00	2,900.00	1,083.50	1,816.50	0.00	0.00	0.00	3,704.27	2,787.77
ELEMENTARY 1155 NORTHSIDE HIGH ATHLETICS	5,028.94	82,800.00	25,384.43	57,415.57	328,00	55,900,00	34,241,73	21,658,27	3,784.25	0.00	0.00	(3,828.36)	31,928,94
1840 SIXTEEN SECTION INTEREST FUND	1,126,677.56	276,500.00	206,894.97	69,605.03	121.68	516,515.00	4,980.00	511,535.00	0.00	0.00	0.00	1,328,792.53	886,862.56
2020 SCHOOL RECOGNITION PROGRAM	0.00	0.00	25,053.84	(25,053.84)	0.00	24,899.00	25,053,84	(154.84)	0.00	0.00	0.00	0.00	(24,899.00)
2090 SP, ED, EXTENDED SCHOOL YEAR	0.00	13,076.79	(3,013.92)	16,090.71	2,095.54	13,076.79	3,501.38	9,575.41	0.00	0.00	0.00	(8,515.30)	0.00
2110 FOOD SERVICE	439,252.78	796,375.00	653,315.57	143,059.43	81,352.08	1,010,085.54	706,785.93	303,299.61	86,691.06	0.00	0.00	385,782.42	225,542.24
2129 SUMMER FOOD 2019	8,960.53	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8,960.53	8,960.53
2130 SUMMER FOOD 2020 GRAB & GO	78,506.49	0.00	(49,178.06)	49,178.06	0.00	50,354.62	10,634.35	39,720.27	0.00	0.00	0.00	18,694.08	28,151.87
2211 TITLE HA BASIC	0.00	834,400.68	561,190.73	273,209.95	162,231.28	1,265,517.40	659,300.73	606,216.67	50,736.99	0,00	0.00	(98,110.00)	(431,116.72)
2213 TITLE I-1003(A) SCHOOL IMPROVE	0.00	0.00	90,881.64	(90,881.64)	32,215.98	131,099.48	103,544.68	27,554.80	9,786.66	0.00	0.00	(12,663.04)	(131,099,48)
2290 CONSOLIDATE D ADMIN COST FUND	0.00	165,020.32	105,802.44	59,217.88	25,465.82	171,413.84	112,527.87	58,885.97	6,725.43	0.00	0.00	(6,725.43)	(6,393.52)
						Page 1	of 2						

		2909 BUILDING RE	NOVATIONS					
	Function	Budget	Current	Ytd	Encumbered	Un-Encumbered	Un-Expended	%
2620	OPERATING BUILDING SERVICES	140,000.00	0.00	0.00	0.00	140,000.00	140.000.00	0
Fund	BUILDING RENOVATIONS Total	140,000.00	0.00	0.00	0.00	140,000.00	140,000,00	0
	301	1 PUBLIC SCHOOL BI	DG FUNDS-STA	ATE				
	Function	Budget	Current	Ytd	Encumbered	Un-Encumbered	Un-Expended	%
2620	OPERATING BUILDING SERVICES	73,687.16	0.00	59,904.62	2,004.75	11,777.79	13,782.54	81
Fund	PUBLIC SCHOOL BLDG FUNDS-STATE Total	73,687.16	0.00	59,904.62	2,004.75	11,777.79	13,782.54	81
		3012 PUBLIC SCH BL	DG -FY20 3 MIL					
	Function	Budget	Current	Ytd	Encumbered	Un-Encumbered	Un-Expended	%
2620	OPERATING BUILDING SERVICES	277,482.93	0.00	140,748.08	-976.32	137,711,17	136,734.85	51
Fund	PUBLIC SCH BLDG -FY20 3 MIL Total	277,482.93	0.00	140,748.08	-976.32	137,711.17	136,734.85	51
		4021 DEBT SE	ERVICE					
	Function	Budget	Current	Ytd	Encumbered	Un-Encumbered	Un-Expended	%
6120	THREE MILL-TEN YR LOANS REP	132,583.00	0.00	132,583.00	0.00	0.00	0.00	100
Fund	DEBT SERVICE Total	132.583.00	0.00	132 583 00	0.00	0.00	0.00	400

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NORTHSIDE HIGH

CENTRAL OFFICE TRANSMITTAL SHEET

FOR THE MONTH ENDING: MARCH 31, 2021

DATE	RECEIPT NUMBER	RECEIPTED FROM	FUND CODE		AMOUNT
3/8/2021	7243	CALHOUN CITY HIGH SCHOOL	1155-800-1711-000-010	Ś	328.00
3/15/2021	31521	BROKEN DEVICES-Due to DM	1153-800-1999-000-001	Ś	50.00
3/15/2021	3152021	BROKEN DEVICES-Due to DM	1153-800-1999-000-001	s	50.00
3/22/2021	32221	BROKEN DEVICES-Due to DM	1153-800-1999-000-001	s	50.00
TOTAL CO RECEIPTS				Ś	478.00
TOTAL SCHOOL RECEIPTS				\$	2,652.00
TOTAL	-			\$	3,130.00
TOTAL AMOUNT REPORT REFLECT					2,980.00

NORTH BOLIVAR CONSOLIDATED SD Statement of Anticipated Fund Balances 04/08/21 Period : 9 03/01/2021 - 03/31/2021

YTD ments Adj MTD Actual Fund Projected ustments Balance Balance 2011
TITLE V
DOMESTIC STATE OF THE STATE OF 32,822.91 3,200.00 39,629.00 26,416.00 0.00 (800.00) 29,723.00 (2,592.22) 3,302.00 39,829.00 0.00 0.00 39,629.00 17,635.46 159.426.88 0.00 65.07 0.00 0.00 0.00 0.00 (140,563.58) 180,027.52 445,798.54 246,874.83 198,923.71 37,000.57 0.00 (41.414.07) (117.155.14) 0.00 27,762.00 16,612.66 0.00 28,549.72 (3,927.47) 0.00 55,833.51 1.09 191,470.40 82,837,89 108.632.51 258,826.99 2,076.08 12,056.48 0.00 19,000.00 0.00 0.00 363,37 19,363.37 44,892.32 186,858.83 131,400.66 55,458.17 0.00 0.00 140,000.00 0.00 0.00 291,729.24 59,360.00 68,219.73 (8,919.73) 11,629.29 132,583.00 132,583.00 0,00 0,00 4,555,512.62 12,823,969.32 9,756,238.13 3,647,722.19 1,476,699.32 15,699,646.04 8,814,210.00 6,423,368.81 901,622.03 0.00 225,365.97 218,446.24 0.00 5,017,540.75 1,679,927,90

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NORTH BOLIVAR CONSOLI BANK ACCOUNT RECO March 3:	NCILATION REPOR	 ICT
BANK ACCOUNT	ACCOUNT NO.	RECONCILED BALANCE
District Maintenance Pooled Account	17914	\$ 3,347,661.63
School Food Service	17922	\$ 445,480.70
Special Fund (Activity Funds)	17973	\$ 14,904.49
Sixteenth Section Interest Fund	17965	\$ 1,348,155.90
Sixteenth Section Principal Fund	7002348	\$ 5,332.91
Unemployment Compensation Fund	17930	\$ 12,056.48
Capitol Project	6472667	\$ 76,830.23
Payroll Clearing Fund	6473043	\$ 7,764.32
Account Payable Clearing Fund	6474244	\$ 1,124.00

Kenyatta McClain 04/08/2021
Nama and Date

NORTH BOLIVAR C OLIDATED SD Cash Balance Statement 04/08/21 Period : 9 03/01/2021 - 03/31/2021

Fund	Pgm	Unit		Begining Balance	Debits	Credits	Ending Balance
1120	000	000	DISTRICT MAINTENANCE	2.888.629.24	735.257.71	555.667.63	3.068.219.32
1130	000	000	SPECIAL EDUCATION	0.00	63,922,52	63,922.52	0,000,219.32
1145	000	000	AT RISK FUND	0.00	4.034.05	4.034.06	0.00
1151	000	000	BROOKS ELEMENTARY SCHOOL	8.175.63	0.00	0.00	8.175.63
1153	000	000	NORTHSIDE HIGH ACTIVITY	6.045.57	2.814.81	0.00	8,860.38
1154	000	000	LT. MONTGOMERY ELEMENTARY	3.704.27	0.00	0.00	3,704.27
1155	000	000	NORTHSIDE HIGH ATHLETICS	(2.379.54)	328.00	3.784.25	(5,835,79)
1840	000	000	SIXTEEN SECTION INTEREST FUND	1.328.670.65	121.88	0.00	1.328.792.53
2020	000	000	SCHOOL RECOGNITION PROGRAM	0.00	0.00	0.00	0.00
2090	000	000	SP. ED. EXTENDED SCHOOL YEAR	(8,610,84)	2.095.54	0.00	(6,515,30)
2110	000	000	FOOD SERVICE	421.025.74	84,027.25	87.366.23	417.686.76
2129	000	000	SUMMER FOOD 2019	9,099,86	0.00	0.00	9,089,86
2130	000	000	SUMMER FOOD 2020 GRAB & GO	18,694.08	0.00	0.00	18.694.08
2211	000	000	TITLE HA BASIC	(209.604.29)	162.231.28	50.736.99	(98,110,00)
2213	000	000	TITLE I-1003(A) SCHOOL IMPROVE	(35,092,36)	32,215,98	9,786.66	(12,683.04)
2290	000	000	CONSOLIDATED ADMIN COST FUND	(25,465,62)	25.465.82	6,725.43	(6,725.43)
2311	000	000	TITLEV	(800.00)	0.00	0.00	(800.00)
2410	000	000	BUILDINGS & BUSES FUND	26,421,00	3.302.00	0.00	29.723.00
2511	000	000	TITLE II-IMPROV TEACHER QUALIT	(23,960,36)	17,635.46	1,895,11	(8,220.01)
2592	000	000	EDLA FUND	0.00	0.00	0.00	(0,220.01)
2593	000	000	MS PANDEMIC RESPONSE BA FUND	0.00	0.00	0.00	0.00
2610	000	000	EHA, PART B SPECIAL EDUCATION	(184,441,02)	180.027.52	37.000.57	(41,414,07)
2620	000	000	EHA, PRESCHOOL	(16,050,56)	16,060.56	2,003.88	(2,003.88)
2711	000	000	VOCATIONAL BASIC	37.610.51	38.532.38	47.593.17	28.549.72
2811	000	000	TITLE IV- A	(8.497,10)	4.581.70	2,290,84	(6,206,24)
2812	000	000	21ST CENTURY	(82,778.31)	55.833.51	14.383.88	(41,328.68)
2820	000	000	UNEMPLOYMENT COMP FUND	12,065,39	1.09	0.00	12.066.48
2830	000	000	FORESTRY ESCROW	19.363.37	0.00	0.00	19,363,37
2907	000	000	SAVE-THE-CHILDREN	(70.083.19)	44,892,32	16,515,97	(41,706,84)
2909	000	000	BUILDING RENOVATIONS	140,000.00	0.00	0.00	140,000.04)
4010	000	000	SHORTFALL NOTE RETIREMENT FUND	16,058.09	2.847.04	0.00	18,905,13
4021	000	000	DEBT SERVICE	213,745,77	11,620,20	0.00	18,905.13 225,365.97
7211	000	000	SIXTEENTH SECTION PRINCIPAL FD	5,332.48	0.43	0.00	5,332,91
Total				4.486.868.26	1,487,839,06	903.707.19	5,032,91

	Expen	R CONSOLIDATED SD liture Budget 4/08/21 CT MAINTENANCE						
	Function	Budget	Current	Ytd	Encumbered	Un-Encumbered	Un-Expended	1%
1110	KINDERGARTEN PROGRAMS	278,035,26	13,370.10	119,321.84	0.00	158,713,42	158,713,42	43
1120	ELEMENTARY PROGRAMS	1,769,768.20	128,280.32	1,066,175.60	1,058.16	702,524,44	703,592,60	60
1140	HIGH SCHOOL PROGRAMS	1,220,583.97	81,705.45	726,773.12	2,466.52	491,344.33	493,810.85	60
1210	GIFTED PROGRAMS	68,916.90	5,737.37	45,584.54	0.00	23,332,36	23,332,36	65
1290	OTHER SPECIAL PROGRAMS	28,047.06	0.00	0.00	0.00	28,047.06	28.047.05	0
1910	ATHLETIC ACTIVITIES	217,607.10	15,334.87	165,182,30	7,917.74	44,507.05	52,424.80	76
1920	STUDENT ACTIVITIES	70,254.35	0.00	33,437,95	0.00	36.816.40	36,816,40	48
2122	COUNSELING SERVICES	92,412.43	5,682.10	47,507.35	0.00	44,906.08	44,905.08	51
2160	SCHOOL RESOURCE OFFICER	5,000.00	0.00	0.00	0.00	5,000,00	5,000,00	0
2210	IMPROVEMENT OF INSTRISERVIC	200.00	0.00	0.00	0.00	200.00	200.00	0
2220	EDUCATIONAL MEDIA SERVICES	126,098.16	8,985,74	72,021,59	744.83	53,329,74	54.074.57	57
2225	COMPUTER ASSISTED INSTRUCTI	152,203.66	10,562.67	95,783.07	0.00	56,425,59	56,425,59	63
2310	BOARD OF EDUCATION SERVICES	320,507,00	49,042,79	171,857,76	33.839.81	114,809,43	148,649,24	54
2320	EXECUTIVE ADMINISTRATION SE	223,413.41	15,855,95	158,000,29	2,021.92	63.311.20	65,333.12	71
2410	OFFICE OF THE PRINCIPAL SER	464,419,94	38,238,60	344.317.85	0.00	120,102.09	120,102.09	74
2510	FISCAL SERVICES	333,737.78	16,682,84	190,987,44	18.405.80	124.344.54	142,750,34	57
2610	OPERATION & MAINT OF PLANT	1,272,997,13	61,290,42	910,024,26	65,620,90	297,351,97	362,972,87	71
2620	OPERATING BUILDING SERVICES	323,726.88	2,724,08	67,514,60	8.323.60	247,888.68	256,212,28	21
2640	MAINTENANCE AGREEMENTS	567.00	0.00	567.00	0.00	0.00	0.00	100
2710	SPRVR OF STUD TRANSP SERV	139,264.38	13,392.23	111,580,84	0.00	27 703.54	27.703.54	80
2720	VEHICLE OPERATION SERVICE	620,972.95	12,067.36	146,584,93	2,949.28	471,438,74	474,388.02	24
2820	INFORMATION SERVICES	36,717.54	3,069.39	27,372.12	0.00	9.345.42	9.345.42	75
2832	RECRUITMENT AND PLACEMENT S	47,171.00	3,698.76	33,307,49	0.00	13,864.11	13.864.11	71
5300		10,000.00	0.00	0.00	0.00	10,000,00	10,000.00	0
7120	OTHER OPERATING TRANSFERS O	997,039,39	67,956,58	481,520,70	0.00	515,518,69	515,518,69	48
7900	OTHER USES	100,000.00	0.00	66,500,00	0.00	33,500.00	33.500.00	67
Fund	DISTRICT MAINTENANCE Total	8,919,665.09	553,667.64	5,081,982.64	143,358.56	3,694,123.89	3,837,682.45	57
		1130 SPECIAL E	DUCATION					
	Function	Budget	Current	Ytd	Encumbered	Un-Encumbered	Un-Expended	%
1220	SPECIAL EDUCATION	583,928.27	45,111.44	361,277.76	0.00	222,650.51	222,680,51	62
2150	SPEECH PATHOLOGY	68,776.07	5,295.11	42,355.86	0.00	26,420.21	26,420,21	62
2190	OTHER SUPPORT SERV STUDENTS	94,810,00	13,300.00	21,470.00	0.00	73,340.00	73.340.00	23
2330	SPECIAL AREA ADMIN SERVICES	5,650.00	215.97	2,752,02	0.00	2,897.98	2,897.98	49
			Page 1 of 7					

		1130 SPECIAL E	DUCATION					
Fund	SPECIAL EDUCATION Total	753,164.34	63,922.52	427,855.64	0.00	325,308.70	325,308.70	- 5
		1145 AT RISH	FUND					
	Function	Budget	Current	Ytd	Encumbered	Un-Encembered	Un-Expanded	
1140	HIGH SCHOOL PROGRAMS	27,419.84	391.70	3,089.60	0.00	24,330.24	24.330.24	1
2160	SCHOOL RESOURCE OFFICER	89,454.24	3,642.36	45,418.87	2,354.45	41,680.92	44.035.37	5
2190	OTHER SUPPORT SERV STUDENTS	15,000.00	0.00	4,801.25	0.00	10,198.75	10,198.75	3
Fund	AT RISK FUND Total	131,874.08	4,034.06	53,309,72	2,354.45	76,209.91	78,564.36	4
		1151 BROOKS ELEME	NTARY SCHOOL					
	Function	Budget	Current	Ytd	Encumbered	Un-Enoumbered	Un-Expended	. 5
1920	STUDENT ACTIVITIES	3,000.00	0.00	1,402.75	0.00	1,597.25	1.597.25	4
Fund	BROOKS ELEMENTARY SCHOOL Total	3,000.00	0.00	1,402.75	0.00	1,597.25	1,597,25	4
		1153 NORTHSIDE H	IGH ACTVITY					
	Function	Budget	Current	Ytri	Encumbered	Un-Encumbered	Un-Expended	
1920	STUDENT ACTIVITIES	3,400.00	0.00	0.00	0.00	3,400,00	3,400.00	
Fund	NORTHSIDE HIGH ACTIVITY Total	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00	
		1154 I.T. MONTGOMER	Y ELEMENTARY	,				
	Function	Budget	Current	Ytd	Encumbered	Un-Encumbered	Un-Expended	
1920	STUDENT ACTIVITIES	2,900.00	0.00	1,083.50	0.00	1,816.50	1.816.50	3
Fund	LT. MONTGOMERY ELEMENTARY Total	2,900.00	0.00	1,083.50	0.00	1,816.50	1,816.50	31
		1155 NORTHSIDE HIS	GH ATHLETICS					
	Function	Budget	Current	Ytd	Encumbered	Un-Encombered	Un-Expended	9
1910	ATHLETIC ACTIVITIES	50,400.00	3,514.25	31,541.73	4,002.55	14,855.72	18.858.27	63
2620	OPERATING BUILDING SERVICES	1,500.00	0.00	530,00	0.00	970.00	970.00	31
2660	BUILDING/STUDENT SECURITY	4,000.00	270,00	2,170.00	1,630.00	200.00	1,830.00	54
Fund	NORTHSIDE HIGH ATHLETICS Total	55,900.00	3,784.25	34,241.73	5,632,55	16,025.72	21,658,27	6
		840 SIXTEEN SECTION	INTEREST FUN	D				
	Function	Budget	Current	Ytd	Encumbered	Un-Enoymbered	Un-Expended	- 1
4400	ALLOCATION TO OTHER LEA	12,980.00	0.00	4,980.00	0.00	8,000.00	8,000.00	31
4900	OTHER EXPENDITURES	3,535.00	0.00	0.00	0.00	3,535.00	3.535.00	
7120	OTHER OPERATING TRANSFERS O	500,000.00	0,00	0.00	0.00	500,000.00	500,000,00	
Fund	SIXTEEN SECTION INTEREST FUND Total	516,515.00	0.00	4,980,00	0.00	511,535.00	511,535,00	
	2	020 SCHOOL RECOGN	ITION PROGRAM	и				
	Function	Budget	Current	Yid	Encumbered	Un-Encumbered	Un-Expended	**
1120	ELEMENTARY PROGRAMS							

		2020 SCHOOL RECOG	NITION PROGRA	M				
Fund	SCHOOL RECOGNITION PROGRAM Total	24,899,00	0,00	25,053.84	0.00	-154.84	-154,84	101
		2000 SP. ED. EXTENDE	D SCHOOL YEA	R				
	Function	Budget	Current	Yst	Encumbered	Undiscassioned	Un-Expended	8
1220	SPECIAL EDUCATION	11,336.79	0.00	3,501.38	0.00	7,835.41	7,835,41	31
2150	SPEECH PATHOLOGY	241.45	0.00	0.00	0.00	241.45	241.46	
2720	VEHICLE OPERATION SERVICE	1,498.55	0.00	0.00	9.00	1,498.55	1,498.55	- 6
Fund	SP. EO. EXTENDED SCHOOL YEAR Total	13,076.79	0.00	3,501.38	0.10	9,575.41	9,575,41	21
		2110 FOCO S	ERVICE					
	Function	Bedget	Current	Ynd	Encumbered	Un-Encumbered	Un-Expended	%
2330	SPECIAL AREA ADMIN SERVICES	124,282.00	12,718.96	100,439.72	197.72	23,644.56	23,842.20	81
3100	FOOD SERVICES OPERATIONS	650,833.54	73,972.10	606,346.21	9,521.53	214,935.80	224,457,33	73
7110	INDIRECT COST	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00	0
Fund	FOOD SERVICE Total	1,010,081,04	86,891.06	706,785.93	9,719.25	293,560.36	383,299.61	W
		2129 SUMMER I	FOOD 2019					
		2130 SUMMER FOOD	2020 GRAB & GI	0				
	Function	Budget	Current	Yttd	Encumbered	Distributed	Un-Expended	*
2330	SPECIAL AREA ADMIN SERVICES	540.12	0.00	0.00	9:00	540.12	540.12	-
3100	FOOD SERVICES OPERATIONS	49,814.60	0.00	10,634.36	0.00	39,180.15	28,180,15	21
Fund	SUMMER FOOD 2019 GRAB & GO Total	50,354.62	01.0	10,634.35	6.00	39,720.27	29,720.27	21
		2211 TITLE I-	A BASIC					
	Function	Butget	Current	Ytd	Encurrepered	Dr-Grocardonia	Un-Expended	%
1120	ELEVENTARY PRODRAMS	541,116.82	26,302,77	355,320.14	109:98	185,666,70	185,799.68	66
1140	HIGH SCHOOL PROGRAMS	273,524.00	9,439.31	59,335.79	1,911.39	172,216.90	174,128.29	36
1200	AFTER SCHOOL PROGRAMS	9,236,34	0.00	1,095.41	0.00	7,539.93	7,539.60	18
1270	PEMEDIATION EXT SCH YR PROG	16,618.85	0.00	9,078.92	0:03	7,539.93	7,539.93	56
1290	OTHER SPECIAL PROGRAMS	2,501.00	0.00	0.00	0.03	2,501,00	2,901.00	0
2122	COUNSELING SERVICES	75,271.14	6,299,83	56,545.02	0.00	18,726.12	18,726,12	72
2190	OTHER SUPPORT SERV STUDENTS	13,839,47	0.66	0.00	0.00	13.639.47	13,839.47	
2213	INSTRUCTIONAL STAFF TRAIN	68,676.06	3,728.65	85,249.52	0.00	-10.571.47	-15.571.47	124
2220	EDUCATIONAL MEDIA SERVICES	6,734.13	0.00	0.00	0.00	6,734.13	6.734.13	
2222	EDUCATIONAL MEDIA SERV TEAC	24,211,20	1,986,35	15,650.02	0.00	8.361.18	5,361,15	12
2710	SPRVR OF STUD TRAMEP BERY	2,513.20	0.00	0.00	0.00	2,513,20	2,513.20	
2720	VEHICLE OPERATION SERVICE	56.57	0.00	58.57	0.00	0.90	0.00	100
3900	OTHER NOMINISTRUCTIONAL SERV	57,414.69	2,993.08	35,109.34	9.00	21,305,35	21,305,35	100
7120	OTHER OPERATING TRANSFERS O	173,602,86	0.00	0.00	0.00	173,800,80	173,002.86	0
Fund	TITLE I-A BASIC Total	1,265,517,46	50,736.99	659,300.73	2,421.37	604,116.30	695,216,67	102

Transfer Amounts to Reconcile Bank Statements			
Accounts	Amount Receiving		
DIST MAIN	71,938.33		
AP	124.00		
PAYROLL	6,887.23		
FOOD SERVICE	54,139.33		
SPECIAL ACCTS	348.42		
	133,437.31		

As of March 31, 2021

		2213 TITLE I-1903(A) SC	HOOL IMPROV					
		2213 TITLE I-1003(A) SC						
	Function	Budget	Current	Ytd	Encumbered	Un-Engumbered	Un-Expended	•
1140	HIGH SCHOOL PROGRAMS	88,409.60	5,830,72	66,989,15	0.00	21.420.45	21,420,45	7
2210	IMPROVEMENT OF INSTRISERVIC	40,689,88	3.955.94	35 563 86	0.00	5.126.02	5,126,02	- 2
3900	OTHER NONINSTRUCTIONAL SERV	2,000.00	0.00	991.67	0.00	1.008.33	1,008,33	- 7
Fund	TITLE I-1003(A) SCHOOL IMPROVE Total	131,099.48	9,786.66	103,544.68	0.00	27,554.80	27,554,80	
		2290 CONSOLIDATED AL	MIN COST FUN	4D				
	Function	Budget	Current	Ynd	Encumbered	Un-Encumbered	Un-Expended	
2330	SPECIAL AREA ADMIN SERVICES	171,413.84	6,725.43	112,527.87	5,722.24	53.163.73	58.885.97	
Fund	CONSOLIDATED ADMIN COST FUND Total	171,413.84	6,725.43	112,527.87	5,722.24	53,163.73	58,885.97	-
		2311 TITLI	V					
	Function	Budget	Gurrent	Ytd	Encumbered	Un-Encumbered	Un-Expended	
2213	INSTRUCTIONAL STAFF TRAINI	29,654.60	0.00	4,000.00	0.00	25.654.60	25,654,60	
3900	OTHER NONINSTRUCTIONAL SERV	5,360.53	0.00	0.00	0.00	5.360.53	5.360.53	
7120	OTHER OPERATING TRANSFERS O	400.00	0.00	0.00	0.00	400.00	400.00	
Fund	TITLE V Total	35,415.13	0.00	4,000.00	0.00	31,415.13	31,415,13	-
		2410 BUILDINGS & E	BUSES FUND					
	Function	Budget	Current	Ytd	Encumbered	Un-Encumbered	Un-Expended	
6120	THREE MILL-TEN YR LOANS REP	39,629.00	0.00	0.00	0.00	39,629.00	39,629.00	
Fund	BUILDINGS & BUSES FUND Total	39,629.00	0.00	0.00	0.00	39,629.00	39,629.00	
		2511 TITLE II-IMPROV TO	EACHER QUALI	т				
	Function	Budget	Current	Ytd	Encumbered	Un-Encumbered	Un-Expended	110
2213	INSTRUCTIONAL STAFF TRAINI	157,426.88	1,896.11	45,308.43	0.00	112,118.45	112,118,45	- 1
7120	OTHER OPERATING TRANSFERS O	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	
Fund	TITLE SHMPROV TEACHER QUALIT Total	159,426.88	1,895.11	45,308.43	0.00	114,110.45	114,118.45	- 2
		2590 ESSER	FUND					
	Function	Budget	Current	Ytd	Encumbered	Un-Encumbered	Un-Expended	
1120	ELEMENTARY PROGRAMS	83,011.60	0.00	65,344.36	0.00	17,667.24	17,667.24	7
1140	HIGH SCHOOL PROGRAMS	71,505.80	0.00	67,670.02	0.00	3,835,78	3,835.78	5
2122	COUNSELING SERVICES	67,603.35	5,544.87	49,841.45	0.00	17,761.90	17,761.90	- 6
2130	HEALTH SERVICES	271,977,30	0.00	47,418,05	0.00	224,559.25	224,559,25	- 9
2210	IMPROVEMENT OF INSTR SERVIC	70,996.42	205.14	38,715.56	0.00	32,279.86	32,279.86	- 8
	INSTRUCTIONAL STAFF TRAINI	60,000.00	0.00	1,983.33	14,700.00	43,316.67	58.016.67	
2213								
2213 2330 2620	SPECIAL AREA ADMIN SERVICES OPERATING BUILDING SERVICES	5,033,60	0.00	0.00	0.00	5,033,60	5.033.60	

11. Adjournment

After no further actions or discussions the Regular Board Meeting for North Bolivar Consolidated School District convened at 6:20 pm, it was moved by Mrs. Jacquelyn Allen and seconded by Mr. Tyrone Miller to adjourn. Chairman Jefferick Butler, Mr. Tyrone Miller, Mrs. Jacquelyn Allen, Mr. William Lucas, and Mrs. LaShonda Walker all voted aye. There were no nays. **PASSED**

REGULAR BOARD MEETING Monday, April 19, 2021 6:00 pm NBCSD Library Central Office 204 North Edwards Mound Bayou, MS 38762 This socioc has been posted at the following locations: Diserict Websile Social Media Page North Boliva Consolidated School District Central Office - Mound Bayou, MS NBCSD Library Central Office 204 North Edwards Mound Bayou, MS 38762

April 19, 2021 CENTRAL OFFICE/LIBRARY 6:10 pm SIGN - 1N - SHEET					
PRINT NAME	SIGNATURE				
Ronda Rimmer	Revola Pinnes				
Monda Aimmer	(anda femmes				
Kenyatta Mc Clain	Hayada Mal				
Xandra Brooks-Keys	Varan Brown Kein				
Konyata McClain Xandra Brooks-Keys Parabia Moore	Leve money				
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North Bolivar Consolidated School District
CALLED BOARD MEETING

Attest:	Approved:
Secretary	President